

Strategic and Infrastructure Projects in Lithuania

Transport

Deep-Sea Port in Klaipeda

Project owner	State Enterprise Klaipeda State Seaport Authority
Project scope	Construction and operation of Deep-sea port in Klaipeda
CAPEX	To be estimated
Preliminary financing structure	<ul style="list-style-type: none">• EU funding• Seaport Authority funds• Private investment
Project status	Preparation of Master Plan (expected completion – 2017)
Key parameters	<ul style="list-style-type: none">• 17.5 m natural depth
Next step	Assessment of environmental impact expected in 2017-2018



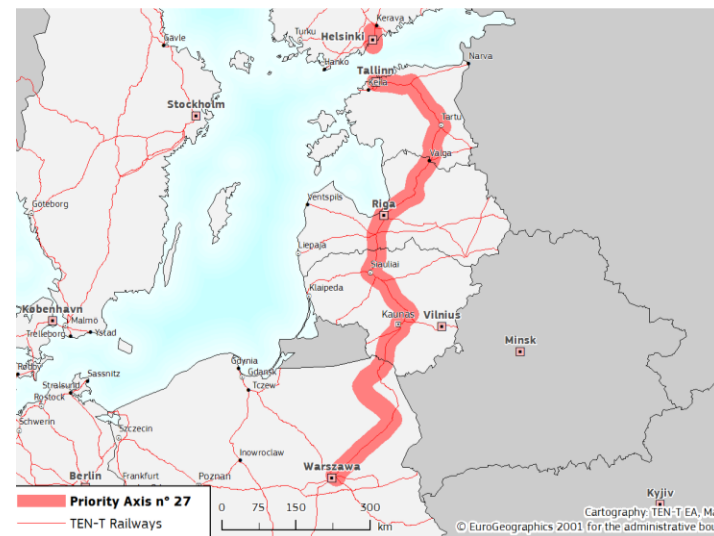
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Transport

Rail Baltica (Phases I and II)

Implementing authority	Lithuanian Railways
Project scope	Construction of a single European gauge railway line between Tallinn-Riga-Panevėžys-Kaunas-Lithuanian/Polish border
CAPEX	~ EUR 4.1 – 5.5 billion
Preliminary financing structure	<ul style="list-style-type: none">• EU funding (TEN-T, CEF funds)• State budget funds• Lithuanian Railways funds
Project status	Preparation of special plan for section between Kaunas and Lithuanian/Latvian border (Phase II)
Key parameters	<ul style="list-style-type: none">• Phase I – max. speed 120 km/h• Phase II – max. speed 240 km/h, new railway• 728 km combined length
Planned completion date	Phase I – 2015 H1 (completed) Phase II (Kaunas – Tallin) – 2023
Investment opportunities for private investors	Vilnius Public Logistics Centre Kaunas Public Logistics Centre



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Transport

Vilnius Public Logistics Centre

Implementing authority	Lithuanian Railways
Project scope	Design and construction of an intermodal terminal
CAPEX for public infrastructure	EUR 32 million
Preliminary financing structure	<ul style="list-style-type: none">• Vilnius Municipality• Lithuanian Railways
Project status	Phase I completed
Key parameters	<ul style="list-style-type: none">• Phase I – 54 ha• Phase II – 104 ha• Phase III – 300 ha
Completion date	26 th May 2015 (Phase I)
Investment opportunities for private investors	Warehousing facilities and logistics related activities in Vilnius Logistics Park



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Transport

Kaunas Public Logistics Centre

Implementing authority	Lithuanian Railways
Project scope	Design and construction of an intermodal terminal
CAPEX for public infrastructure	EUR 25 million
Preliminary financing structure	<ul style="list-style-type: none">• Lithuanian Railways• EU structural funds• Kaunas City Municipality and other financial sources
Project status	Completed
Key parameters	<ul style="list-style-type: none">• 1 000 TEU terminal storage• 55 000 TEU per year capacity• 1435/1520mm gauge railways• Connection with Kaunas Free Economic Zone (planned)
Completion date	26 th May 2015
Investment opportunities for private investors	Warehousing facilities and logistics related activities in Palemonas Logistics Centre and FEZ



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